

Budget Code: 9235 --DAS Supportive Housing  
All information pulled from the Supporting Schedules documents

Document Title	Volume	Page	# Contracts	Modified	# Contracts	Departmental Estimates	# Contracts	Executive Budget	Inc/Dec Amount
Giuliani-Executive Budget Fiscal Year 2002	2	940		FY01-4/17/01				FY02	
			20	\$32,636,000.00	20			\$32,636,000.00	\$0.00
Departmental Estimates Fiscal Year 2003	2	906		FY02-11/02/01		FY03			
			20	\$32,636,000.00	20	\$32,636,000.00			\$0.00
Bloomberg-Executive Budget Fiscal Year 2003	2	954		FY02-3/31/02				FY03	
			20	\$32,636,000.00				\$44,636,000.00	\$12,000,000.00
Departmental Estimates Fiscal Year 2004	2	950		FY03-12/13/02					
			20	\$39,636,000.00	20	\$44,636,000.00			\$5,000,000.00
Bloomberg-Executive Budget Fiscal Year 2004	2	950		FY03-3/31/03				FY04	
			20	\$32,636,000.00				\$44,636,000.00	\$12,000,000.00
Departmental Estimates Fiscal Year 2005	3	896		FY04-10/31/03		FY05			
			20	\$44,636,000.00	20	\$42,441,370.00			(\$2,194,630.00)
Bloomberg-Executive Budget Fiscal Year 2005	3	1011		FY04-3/31/04				FY05	
			20	\$34,136,000.00				\$42,441,370.00	\$8,305,370.00

While the City Council and the Mayor have agreed to increase the resources to DAS AIDS supportive housing by \$12 mil each year or \$24 mil in total, there has really only been an increase of \$1.5 mil -- \$10.5 mil is unaccounted for. -- tsc